WHISSENDINE PARISH COUNCIL Commitments and budget comparison 2024-25

									YTD	Full year
	Apr-24	May-24	Jun-24	Jul-24	Sep-24	Oct-24	Nov-24	Dec-24		
opening balance	0.00									
income	35215.00									35215.00
total	35215.00									35215.00
Donations & charities										2500
subscriptions	631.07								631	.07 630
training										100
office expenses	9.00								9	.00 700
professional fees										1200
Banks maintenance	108.00								108	.00 4000
street lighting										3000
total variable costs	748.07								748	.07
salaries	2859.10								2859	.10 12700
insurance										935
total fixed costs	2859.10								2859	.10
village magazine										2000
long clawson charity										net nil
parish property										5000
graveyard maintenance	!									1000
play/youth facilities										450
Community buildings										1000
total project	0.00									
Sports Club Loan										
total costs	3607.17								3607	.17 35,215.00
reconciliation										